



Help when cancer strikes

angel
foundation®

2010
ANNUAL
REPORT



Dear Angel Foundation Supporter:

As I write this, I begin my third month as executive director for Angel Foundation.

During these first few weeks of my tenure, I have been truly humbled and inspired by the strength, energy and determination of the adults and families we serve.

In 2010, Angel Foundation helped more individuals and their families living with cancer than ever before. Our Facing Cancer Together programs supported hundreds of family members and adults with cancer. Through our Financial Assistance program, we distributed nearly \$520,000 in emergency financial assistance and Acts of Kindness and Caring to more than 1,000 adults with cancer.

Each day, more and more adults with cancer and their families turn to Angel Foundation for support. We are poised to expand and deliver programs that remain distinct in focus, but mutually beneficial and supportive of our families.

In 2010, we laid this groundwork through a strategic planning process resulting in a greater focus on development efforts and program enhancement and growth.

At the same time we look forward, we also celebrate a decade of hope, marking our tenth anniversary in 2011. Our theme this year is the Power of 10. Since our founding, we've seen how the efforts of working together can provide the impetus for growth. We know there is strength in numbers. Join us in this year-long campaign as we take the next step in our organizational development, moving beyond our first decade of providing help when cancer strikes.

Vicki Stute
Executive Director
Angel Foundation

“When going through this horrible disease, the last thing I wanted was to worry about money. I couldn’t believe there was an organization that was there for us and wanted to help.”



Financial Assistance program

Cancer’s impact:

- Forty percent of cancer patients report depleting their savings during treatment.
- Thirty to 50 percent fall below the poverty line.

Our impact:

- In December 2010, Angel Foundation surpassed the \$2 million milestone in distribution of emergency financial assistance to adults in treatment for their cancer.
- In 2010 alone we distributed nearly \$520,000 in emergency financial assistance and Acts of Kindness and Caring to more than 1,000 adults with cancer.

The top two reasons adults applied for financial assistance

- Couldn’t work due to treatment
- High cost of care

Thirty-nine percent of financial assistance was used to pay mortgage or rent; 21 percent was used to buy food

Angel Foundation provides emergency financial assistance to adults in active cancer treatment for non-medical basic needs such as food, gas, utilities, and rent or mortgage payments.

Emergency assistance eases the financial burden and worry of program recipients, allowing them to reserve more energy for self care. In seeking and receiving these funds, financial assistance recipients gain a sense of control over their lives and are bolstered by the empathy and affirmation that their needs are recognized and met.

The year in review

Key initiatives:

2010 was a pivotal year for Angel Foundation as we prepared for future growth through:

- *New leadership:* appointment of Vicki Stute, our new executive director
- *Strategic planning:* development of a five-year plan
- *Development/fundraising:* hire of development officer for full-time focus
- *Rebranding:* adoption of a new organizational tagline and brand standards
- *Endowment:* introduction of Guardian Trust endowment fund

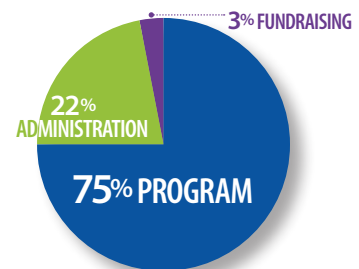
The Minnesota Charities Review Council’s Standards of Accountability state that at least 70 percent of an organization’s annual expenses should be for program activity with not more than 30 percent for management, general and fundraising expenses combined. In 2010,

Angel Foundation exceeded this standard by directing 75 percent of our expense back into programming for the cancer survivors and their families we serve.



Dollars well spent

2010 OPERATING EXPENSES



PUBLIC SUPPORT AND REVENUE

CONTRIBUTIONS	
In Kind	1,056,011
Special Events, net	139,882
Other Income	179,082
Total	69,268
Total	1,444,243

EXPENSES

Program Services	881,429
Administration	261,650
Fundraising	36,417
Total	1,179,496

CHANGE IN NET ASSETS	
Net assets, beginning	264,747
Net assets, ending	772,628
Total	1,037,375

Facing Cancer Together

Cancer's Impact:

- Each year, 23,000 Minnesotans are diagnosed with cancer.
- Nearly one in four adults who receives a cancer diagnosis is a parent of school-aged children living in the home.

Our impact:

Facing Cancer Together has helped 500 families facing a parental cancer diagnosis through education and support, since its inception in 2005.

In 2010, our Facing Cancer Together programs supported hundreds of family members and adults with cancer.

Through Facing Cancer Together, families with young children and teens living with a parental cancer diagnosis, receive accurate, age-appropriate information about cancer and its effects on the family. In a safe and optimistic environment, participants have the opportunity within their peer groups to ask questions, share their fears, access support systems and learn more about cancer. We firmly believe that a family can be strengthened through the cancer experience and take these learnings far into the future in order to thrive and face the profound uncertainties with renewed hope and meaning.

This program is the only one in Minnesota that works with the whole family when a parent is diagnosed with cancer regardless of the type of cancer or stage of the disease. Patients with nearly 90 different types of cancer diagnosis participated in our programs. We worked with families from a wide array of racial and ethnic backgrounds, family makeup and socio-economic status. Families come to us from all over the metro area and well beyond.

Facing Cancer Together offers activities throughout the year including:

- Education and Support Series
- Kids Kamp
- Parenting Through Cancer Support Group
- Teen Outreach
- Winter Retreat



"It's not easy for any family to have someone sick from cancer, but being part of Angel Foundation has made a world of difference. You help us find hope and strength when we need it most."



A vision for Angel Foundation's future

In 2010, Angel Foundation developed a five-year strategic plan, providing a pathway for the organization's direction and how it will reach its goals. The plan ensures that the most effective use is made of the organization's resources by focusing the resources on key priorities.

Throughout the organization's strategic planning process, key stakeholders actively participated in the development and refinement of the priorities, goals, and objectives set forth. Every staff member was involved in its creation and looks forward to its implementation through annual business planning and tactical execution.

The final plan is a rolling document in order to react to the ever-changing environments (internal and external), maximize recognized opportunities, and address potential threats. Finally, it provides a base from which progress can be measured and establishes a mechanism for informed change when needed.

Angel Foundation seeks to accomplish the following during the next strategic planning period:

Program. Expand program offerings in response to the needs of participant families.

Development. Build development infrastructure sufficient to sustain program needs, incorporating education and training of board and staff and adoption and implementation of a comprehensive development plan.

Administration. Develop operating environments, systems, processes, and controls to support both program offerings and institutional advancement.

Governance. I. Adopt a Policy Governance model that offers an evolution in board leadership and creates a successful governance-management relationship.

II. Ensure effective and knowledgeable board leadership.

III. With respect to best practice standards in nonprofit governance, appropriately define the role of the Founder to maximize the continued growth of the organization.

Latest developments in 2011

Power of Ten

As we mark Angel Foundation's tenth anniversary in 2011, we have introduced Power of Ten—a year-long campaign to raise awareness and funds for the families we serve. What follows is a sampling of how we are engaging our supporters to help us help when cancer strikes:

- Refer 10 families or friends to participate in our programming, make a donation or volunteer
- Get 10 friends to “like” Angel Foundation on Facebook
- Make a Power of 10 donation—\$10, \$100, \$1,000 or contribute \$10 ten times throughout the year
- Give a hug to 10 friends who have cancer or have a family member with cancer
- Sign on to follow Angel Foundation on Twitter and get 10 friends to do the same
- Donate a \$10 or \$100 gift card to Cub Foods or Target to help an adult with cancer buy food for themselves and their family

The possibilities are endless. The impact tremendous. For further information, visit www.mnangel.org.

New website

Angel Foundation launched its website in April incorporating a new look and enhanced capabilities making it more user friendly for our supporters. Visit www.mnangel.org.

New home

In May, we move into a larger office space in our building to better meet the needs of an increasing number of adults and families we serve.

We are seeking donations of furnishings and other items to make the office our “home.” For further information, please contact Vicki Stute at 612.627.9000 ext. 504 or vstute@mnangel.org.

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\$50,000+
Susan G. Komen For The Cure Minnesota Affiliate
Minnesota Oncology
The Lietz Family Charitable Gifts Fund of the Minnesota Community Foundation

\$25,000-\$49,999

AT&T
Hope Chest for Breast Cancer Foundation
Park Nicollet Foundation
Angel's Attic

\$10,000-\$24,999

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Just Cause
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Suburban Radiology

\$5,000-\$9,999

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Bank of America Matching Gift Program
Bumgarner Family Foundation
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Fisher-Rosemount Systems/
Emerson Electric
General Mills
JNBA Financial Advisors
M&I Bank
Metropolitan Regional Arts Council
Millennium Pharmaceuticals, Inc.
Think Mutual Bank
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Operation Round-Up
Xerox Corporation USA

\$1,000-\$4,999

AEMRI
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\$25,000+

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Ralph Schjeldahl
Theresa Watschke

Tammie Lynn Schommer
Anthony and Dawn Braun
James and Sharon Rohde

Dick Schradle
Suzanne Schradle

Chuck Schultz
Susanne Schultz

V. Schuster
Carol and Carole Bengtson

Jeff Schwarz's father
Bess Swartz

Edwin Seurer
Theresa Watschke

Simon family's beloved father and grandfather
Lee and Patti Engler

Rhonda Speers-White
Andy and Lynn Carlson
Douglas Sborov, M.D.

Nancy Stefflug
The Bache family
ITWBTK

Glenyce Stine
American Bank
Anonymous
Eugene and Leanne Baldwin
Jeannine Hamilton
Mark Hausauer
John Laaninen
Lisa Mack
Rebecca Alamat Massey
Cynthia Meyer
Susan and Warren Mitlyng
Gary Stine
Courtney Walker
Bonnie Wharf

Howie Tharaldson
Ruth Tharaldson

Cheryl Thompson
Fran Merriman

Bernice Thornton
Jacqueline Jones

My Parents and Uncle
Joseph Tombers, M.D.

Eleanor Vasey
Dr. Mark and Margie Sborov

Dale Warner
Jacqueline Jones

James Watson
Jacqueline Jones
James and Janet Nolan
Jan Winter and Ryan Eickholt

Larry Wittwer
Marlys Cohen

Rochelle Gallagher Wright
Sons of the American Legion

Barbara Zigan
Steven and Cindy Larson

Our Mission

Through an innovative and integrated approach of financial assistance, education, and support, Angel Foundation helps adults with cancer and their families so that they may live life well with stability, strength, and resilience.

Our vision

Adults with cancer and their families will grow and thrive, and are able to face the profound uncertainties with renewed hope and meaning.



Angel Foundation is a non-profit
501(c)(3) charitable organization.
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