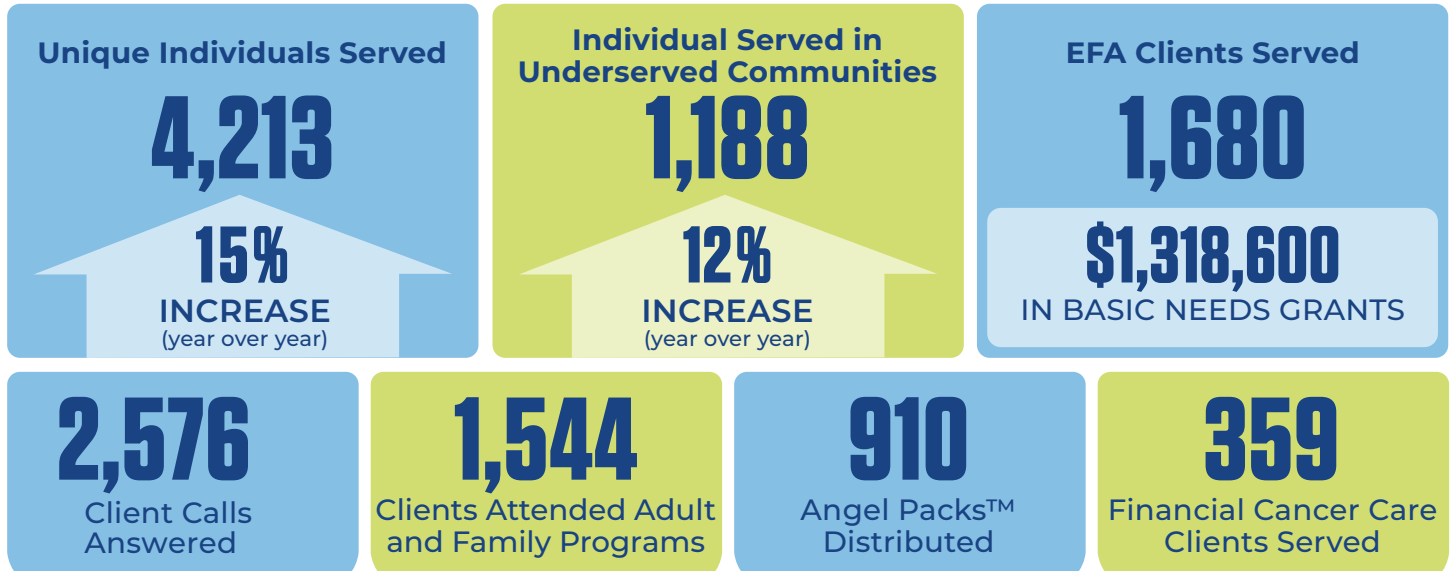


ANGEL FOUNDATION™

2025 EFFECTIVENESS ASSESSMENT METRICS

MISSION DELIVERY



BUDGET

GOAL : \$3,775,000

ACTUAL : \$3,776,491

● **Cost to Service Ratio**

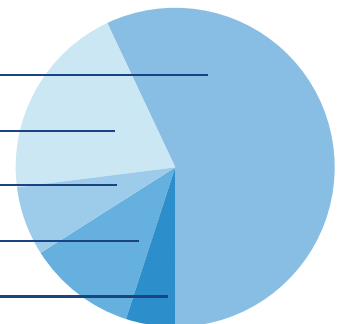
- 80 cents on every dollar is invested in our mission and programs.

80 : 100

OPERATIONS / FINANCIAL METRICS

Revenue Diversity

Special Events/Third Party Events	\$2,162,247	57%
Individual/Major Donors	\$737,229	20%
Grants	\$272,550	7%
Org/Corporate	\$417,103	11%
In-kind	\$185,025	5%



* It is important to note we get many individual gifts that show up in special event revenue as well as corporate sponsorships.

WATCHDOG SCORES

- Candid
- Charity Review Council

Platinum Seal
Highest Level of Standard